

**Willowdale Sports Club - House League  
Player Budget**



	<b>Tyke</b> 24 wk	<b>Novice/Atom/PW</b> 24 wk	<b>Bantam</b> 22 wk
<b>Ongoing Expenses</b>			
Ice Costs	\$ 106.00	\$ 230.00	\$ 223.00
Referees/timekeepers	\$ 6.00	\$ 33.00	\$ 46.00
Awards Party	\$ 35.00	\$ 25.00	\$ 22.00
<b>General Expenses</b>			
Insurance: player, general liability, D&O	\$ 50.00	\$ 50.00	\$ 50.00
Uniforms and Equipment	\$ 34.00	\$ 38.00	\$ 42.00
Admin: credit card/bank fees, office supplies printing & copying, phone line, internet etc	\$ 16.00	\$ 21.00	\$ 20.00
Team Pictures, Awards, Medals	\$ 17.00	\$ 17.00	\$ 17.00
Advertising and Web	\$ 6.00	\$ 6.00	\$ 6.00
Coach Documentation (Police Checks)	\$ 6.00	\$ 8.00	\$ 6.00
<b>TOTAL Expenses</b>	<b>\$ 276.00</b>	<b>\$ 428.00</b>	<b>\$ 432.00</b>
<b>2013 Average Fees paid</b>	<b>\$ 262.00</b>	<b>\$ 422.00</b>	<b>\$ 385.00</b>

As you will see we are eternally grateful to our generous sponsors who keep the cost of hockey down!

**Thanks in 2013 to:**

**Tim Hortons, Dodge Caravan Kids, atoMc, Canadian Tire,  
Toronto Centre for the Arts, Virtual Imaging and Allweather.**